

Joint Meeting

Charlottesville City Council/ Albemarle County Board of Supervisors

Tuesday, October 6, 2026, at 6:00 P.M

City Space, 100 5th St NE, Charlottesville, VA 22902



Timeline	Agenda items
6:00 PM	Call to Order – Mayor Juandiego Wade and Chair Ned Gallaway
6:05 PM	Welcome - Mayor Juandiego Wade, City of Charlottesville
6:10 PM	County Remarks – Jeff Richardson, County Executive, Albemarle County
6:15 PM	City Remarks – Samuel Sanders, City Manager, City of Charlottesville
6:20 PM	University Remarks – Jennifer “J.J.” Wagner-Davis, EVP and COO, UVA
6:25 PM	Regional Transit - Garland Williams, Director, Charlottesville Area Transit, City of Charlottesville
6:50 PM	Homelessness Intervention - Samuel Roman, Assistant City Manager, City of Charlottesville - Misty Graves, Director, Department of Human Services, City of Charlottesville - Kaki Dimock, Chief Human Services Officer, Albemarle County
7:05 PM	Land Use and Environmental Planning Committee (LUEPC) Annual Report - Jeffrey Dumars, Director, Facilities and Environmental Services, Albemarle County
7:30 PM	Regional Challenges and Opportunities Discussion
8:00 PM	Adjournment

This is an in-person meeting with an option for the public to view electronically by registering in advance for the Zoom webinar at www.charlottesville.gov/zoom. The meeting may also be viewed on the City's streaming platforms and local government Channel 10. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 987-1267 or submit a request via email to ada@charlottesville.gov. The City of Charlottesville requests that you provide 48 hours' notice so that proper arrangements may be made.

CITY OF CHARLOTTESVILLE

"To be a place where everyone thrives"

Office of The City Manager

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September 16, 2026

Mr. Jeff Richardson
County Executive
Albemarle County
401 McIntire Rd. Suite 228
Charlottesville, VA 22902-4579

Dear County Executive Richardson:

Please find attached the City of Charlottesville's Revenue Sharing Report pursuant to The County of Albemarle and City of Charlottesville Annexation and Revenue Sharing Agreement in accordance with Virginia Code 15.2-1301.

The City of Charlottesville received \$20,175,533 and expended those resources on regional services, programs and initiatives that we deem mutually beneficial to Albemarle County taxpayers. This annual report is produced to reflect the revenue and expenditures realized in Fiscal Year 2026 which ended June 30, 2026. If there are any questions, feel free to reach out to me at your convenience.

Sincerely,

Samuel Sanders, Jr.
City Manager

cc: Jacob Sumner, County of Albemarle
Andy Bowman, County of Albemarle
Kris Hammill, City of Charlottesville
Chris Cullinan, City of Charlottesville

**City of Charlottesville/Albemarle County Regional Services, Programs and Initiatives
FY 2026**

Revenue Sharing Amount	\$20,175,533
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<u>City Allocations</u>	
General Operating Budget	\$11,573,099
Capital Projects	\$8,602,434
Total	\$20,175,533

Service/Program (Operating Budgets)	Notes
Shared Park Darden Towe	Represents the City's share of the operational costs for Darden Towe Park
Regional recreation programs	Represents the costs of the Therapeutic Recreation program for which the County is a partner and contributed \$132,641 in FY 2026
Charlottesville Area Transit System and JAUNT	Represents the City's share of the operations for Charlottesville Area Transit (CAT) and Jaunt
Regional educational programs	Represents the City's share of the operations for the Jefferson/Madison Regional Library
Regional services for children, youth and families	Represents the City's contribution to regional organizations funded by, and serving, both the City and County that provide services to children, youth and families, such as United Way, JABA, Region 10, Health Department, Free Clinic, Community Attention, etc.
Regional courts and court support services	Represents joint funding of the Juvenile and Domestic Relations Court and the City's portion of the Magistrate's budget.
Regional public safety facilities and public safety agencies	Represents the City's contribution to regional public safety facilities, the Regional Jail and Juvenile Detention Center, and the City's contribution to regional public safety organizations funded by, and serving, both the City and County, such as ECC, SPCA, Public Defender and Legal Aid.
Regional housing and employment programs	Represents the City's contribution to regional organizations funded by, and serving, both the City and County that provide housing and employment services, such as AHIP, PHA, TJPDC, Chamber of Commerce and TJPDC Workforce Center, PACEM, BRACH, The Haven, Salvation Army.
Ivy Landfill Remediation/McIntire Recycling Center	City share of the cost of landfill remediation and McIntire Recycling Center, when City has comprehensive curbside recycling program. Costs shown are the budget for the quarterly payments to Rivanna.
Capital Investments	Notes
Parks and Recreation	Projected costs include the City's share of improvements at the City/County joint parks - Ivy Creek and Darden Towe Park.
Jointly owned or regional facilities	Projects include the City's portion of the renovations of the Jefferson-Madison Regional Library
Other Transportation	Projects costs represent the City's match for State and Federal funding for the replacement of Charlottesville Area Transit buses and Bicycle Infrastructure improvements
Other Governmental	Projects costs represent the City's funding for Premier Circle and Salvation Army funding for low-barrier shelter operations.



City of Charlottesville & Albemarle County Partnerships List

October 6, 2026

ADMINISTRATIVE PROJECTS

Real Estate Assessment Shared Resource

Charlottesville and Albemarle County continue to collaborate through a shared real estate assessment resource that supports both localities' appraisal functions. Together, the Charlottesville and Albemarle County Assessor's Offices jointly fund aerial flyovers for Pictometry, an essential tool that provides high-resolution imagery used to identify assessable real estate and perform measurements where on-site access is limited. By sharing costs on a pro-rata basis, both localities benefit from improved assessment capabilities while using resources efficiently.

Staff involved:

Peter Lynch – Assessor, Albemarle

David Milton – Assessor, Charlottesville

ARTS & CULTURE PROJECTS

Programs and Events

Charlottesville and Albemarle County regularly collaborate to support programs and events that enrich community life, including adaptive recreation, holiday tree recycling, invasive-species removal efforts, and signature regional festivals such as Soul of Cville, Cville Sabroso, and the Charlottesville Pride Festival.

Core events include:

- *Adaptive Recreation Program*
- *Christmas tree recycling*
- *Rivanna Conservation Alliance - River Resilience grant for Invasive Species Removal at Darden Towe, Riverview Park, Pen Park*
- *Special Events: Egg Hunt*
- *Charlottesville-Albemarle Housing Expo (4/18/26)**
- *Soul of Cville: City/County co-sponsorship and joint community outreach (8/15/26)***
- *Cville Sabroso: City/County co-sponsorship and joint community outreach (9/19/26)***
- *Charlottesville Pride Festival: City/County co-sponsorship and joint community outreach (9/26/26)***

These events strengthen community connections and expand opportunities for residents across both jurisdictions.

Staff Involved:

Amy Smith – Director, Parks and Recreation, Albemarle

Riaan Anthony – Director, Parks and Recreation, Charlottesville

Celia Dew – Operations Specialist/Adaptive Manager, Charlottesville

Steve Gains – Urban Forester, Parks & Recreation, Charlottesville

Steven Hicks – Director, Public Works, Charlottesville

Chris Gensic – Planner, Parks & Recreation, Charlottesville

Courtney Ambros – Recreation Program Manager, Parks & Recreation, Charlottesville

**Morgan Hultman – Housing Programs Coordinator, Albemarle*

**Shaqual Rennolds – Housing Programs Coordinator, Albemarle*

***Dr. Tamara Ryan – Coordinator of Equity & Accountability, Public Services Accessibility Office, Albemarle*

***Augusta Groeschel – Human Services Digital Navigator, Public Services Accessibility Office, Albemarle*

Todd Niemeier – Director, Human Rights Commission & Office of Human Rights, Charlottesville

BUDGET PROJECTS

Regional Budget Collaboration

The City and County budget office's meet during budget development cycles to ensure effective collaboration on requests that will be funded by both localities. These meetings help align financial priorities, clarify shared responsibilities, and promote transparency in allocating funds for joint initiatives. By working together, we are able to streamline decision-making and avoid duplicated efforts, ultimately supporting efficient use of resources for programs and projects that benefit both communities.

Staff Involved:

Krisy Hammill – Director of Budget and Grants Management, Charlottesville

Lauren Roos – Sr. Budget and Management Analyst, Charlottesville

Taylor Harvey-Ryan – Grants Manager, Charlottesville

Katelyn Malcolm – Chief of Budget, Albemarle

Ryan Davidson – Deputy Chief of Management and Budget, Albemarle

COMMUNICATIONS PROJECTS

Sponsorship of Loop De'Ville Cheer Station

Charlottesville and Albemarle County are partnering through their Communications and Public Engagement offices to sponsor a shared cheer station for the upcoming Loop De'Ville bicycling event. This joint effort highlights the Rivanna Trail as a regional amenity that connects both communities and demonstrates how the City and County work together to promote outdoor recreation and regional connectivity.

Staff involved:

Abbey Stumpf, Director, Communications and Public Engagement, Albemarle

Afton Schneider, Director, Communications and Public Engagement, Charlottesville

Joint Information Releases

Charlottesville and Albemarle County maintain strong communication ties through ongoing coordination of joint public messages, emergency alerts, and shared announcements. CAPE staff from both localities collaborate closely with University of Virginia Communications to ensure that residents receive timely, accurate, and unified information. This partnership strengthens public awareness during emergencies and supports clear communication about collaborative programs and initiatives across the region.

Staff involved:

Abbey Stumpf, Director, Communications and Public Engagement, Albemarle

Afton Schneider, Director, Communications and Public Engagement, Charlottesville

ECONOMIC DEVELOPMENT PROJECTS

Business Development, Retention and Attraction

Charlottesville and Albemarle County work closely together to strengthen the region's economic vitality, partnering with regional organizations and industry stakeholders to support shared goals. The two localities collaborate on joint business engagement, entrepreneurial support, and strategic investments that enhance quality of life and expand economic opportunity for residents across the region.

On-going projects with exceptional collaboration include:

- Joint business stakeholder roundtables for target industries (agribusiness and food processing Spring 2025, future roundtables in discussion)
- Piedmont Ascent (small business conference) and Piedmont Pitch (with the Central Virginia Small Business Development Center), an entrepreneurial training initiative and pitch competition
- Referrals between the City-County for business retention and expansion (per MOU)
- Joint meeting of the City and County Economic Development Authorities (Fall 2025, Fall 2026 *scheduled*)
- Joint funding of regionally important studies, projects, and services including:
 - GO Virginia:
 - Wine Scale Up Implementation Grant (removing barriers to wine industry)
 - Commonwealth BioAccelerator
 - Innovation Corridor Strategic Roadmap
 - Food & Beverage Accelerator pilot
 - Entrepreneurial ecosystem builders and workforce development partners:
 - Central Virginia Partnership of Economic Development (CVPED)
 - Central Virginia National Security Alliance (CVNSA)
 - Central Virginia Small Business Development Center (CVSBDC)
 - Charlottesville Business Innovation Council (CBIC)
 - Chamber of Commerce
 - Community Investment Collaborative (CIC)

- CvilleBioHub
- United Way's ENVISION program
- Venture Central and 434 Accelerator
- Virginia Career Works

Staff involved:

Chris Engel, Director of Economic Development, Charlottesville

Emily Kilroy, Director of Economic Development, Albemarle

Matthew Johnson, Assistant Director of Economic Development, Charlottesville

Ashley Hernandorena, Business Development Manager, Albemarle

Chapel Hill and Charlottesville/Albemarle Community Exchange

Charlottesville and Albemarle County partnered with the Chamber of Commerce to participate in a fact-finding visit to Chapel Hill, North Carolina. This joint learning experience allowed leaders from both localities to explore how another university-anchored community approaches shared challenges such as affordable housing, homelessness, economic development, workforce training, and public transit.

Staff involved:

Samuel Sanders, Jr. – City Manager, Charlottesville

Jeff Richardson – County Manager, Albemarle

James Freas – Deputy City Manager, Charlottesville

HUMAN SERVICE PROJECTS

Community Safety Working Group & Community Safety Implementation Group

The City of Charlottesville, Albemarle County, and the University of Virginia continue to work together through the Community Safety Working Group and the Community Safety Implementation Group. These groups were established by Charlottesville City Manager Sam Sanders, Albemarle County Executive Jeff Richardson, and UVA President Jim Ryan to jointly review regional gun violence data and develop coordinated strategies that strengthen safety across the entire community.

Staff involved:

Misty Graves – Director of Human Services, Charlottesville

Michael Kochis – Police Chief, Charlottesville

Kaki Dimock – Chief Human Services Officer, Albemarle

Camille Stewart – Acting Police Chief, Albemarle

Regional Opioid Abatement Authority Grants

Charlottesville and Albemarle County work collaboratively with regional partners to secure funding through the Virginia Opioid Abatement Authority to address substance-use challenges across the region. Joint projects include:

- Crisis Intervention Training & Assessment Center (CITAC), with Albemarle County serving as fiscal agent.

- Community Outreach Team operations, also supported by Albemarle County as fiscal agent.
- Capacity building for drug courts, with Charlottesville serving as fiscal agent.

These shared efforts strengthen regional capacity and ensure resources reach those residents struggling with opioid use disorder and those working toward sobriety, in an efficient and equitable way.

Staff involved;

Steve King – Assistant to the City Manager, Charlottesville

Joshua Barr – Chief Prosperity Officer, Charlottesville

Kaki Dimock – Chief Human Services Officer, Albemarle

Alternative Response Teams

Charlottesville’s ANCHOR team and Albemarle County’s HART team collaborate regularly to exchange insights, coordinate training, and ensure that alternative response approaches are aligned across jurisdictions. This partnership helps both organizations strengthen behavioral health response services and promote safety for residents throughout the region.

Staff involved:

Misty Graves – Director of Human Services, Charlottesville

Kaki Dimock – Chief Human Services Officer, Albemarle

Charlottesville & Albemarle Community Policy and Management Team (CPMT)

Charlottesville and Albemarle County staff from the Departments of Social Services work jointly with community partners and service providers as part of the CPMT. The team meets monthly to advance shared responsibilities under the Children’s Services Act, ensuring coordinated planning and support for youth and families across both localities.

Staff involved

Leon Henry – Director of Social Services, Charlottesville

Misty Graves – Director of Human Services, Charlottesville

Mary Stebbins – Director of Social Services, Albemarle

Leslie Glover – Assistant Director of Special Education, Albemarle County Public Schools

INFORMATION TECHNOLOGY

Regional Cybersecurity Collaboration

The County, UVA, and other regional partners meet quarterly to discuss cybersecurity issues. These meetings are hosted by the City, with an agenda developed collaboratively based on input from all partners. The forum provides a private space for participants to share cybersecurity challenges, tools, and emerging concerns. These regular discussions also help strengthen relationships among agencies, which has proven valuable when cybersecurity incidents occur and coordination is needed across multiple potentially affected organizations.

Staff Involved:

Steve Hawkes – Director of IT, Charlottesville

Kayla Payne – IT Operations Manager, Charlottesville
Tyler Ringling – Security Engineer, Charlottesville
David Judy – Security and Systems Administrator, Charlottesville
Roderick Burton – Director of IT, Albemarle
Adrian Braun – Operations Manager, Albemarle

LAND USE & MANAGEMENT PROJECTS

Biscuit Run Stream Restoration

Charlottesville and Albemarle County are partnering to support Albemarle’s capital project to restore 6,674 feet of Biscuit Run and two tributaries within the County’s new park. While Albemarle manages the project, both localities are sharing the remaining costs not covered by the Virginia Stormwater Local Assistance Fund grant. Through this collaboration, Charlottesville and Albemarle also jointly share the resulting pollution-reduction credits, which help each locality meet its obligations under Virginia’s Chesapeake Bay cleanup requirements.

Staff involved:

Greg Harper – Chief of Environmental Services, Albemarle
Justin McIlwee – Director, Utilities, Charlottesville
Dan Frisbee – Water Resources Specialist, Charlottesville

Albemarle/Charlottesville General District Court

Charlottesville and Albemarle County continue their collaboration on the co-located General District Court facility in Downtown Charlottesville. Under the partnership agreement established in 2018, Albemarle oversees design and construction of the new building and the renovation of the connected Levy Building, which will house the Albemarle Commonwealth’s Attorney. Charlottesville’s General District Court will relocate to the new facility once Albemarle completes the second phase of its court’s improvement program. Albemarle will manage the new building, reflecting a shared commitment to coordinated judicial services.

Staff involved:

Steven Hicks – Director of Public Works, Charlottesville
Michael Goddard, Interim Director of Neighborhood Development Services, Charlottesville
Kristel Riddervold – Director, Office of Sustainability, Charlottesville
Jeff Dumars – Director of Facilities & Environmental Services, Albemarle

Sugar Hollow Reservoir Access Management

Charlottesville owns the Sugar Hollow Reservoir, a 47-acre water supply resource serving Charlottesville-area residents. Albemarle County, with support from Charlottesville and the Rivanna Water & Sewer Authority (RWSA), successfully applied for a \$1.35 million Federal Lands Access Program (FLAP) grant to improve public access to the property. While RWSA manages the dam and reservoir infrastructure, public access management is not included in their scope, making this a crucial City–County partnership to ensure responsible stewardship and community access.

Staff involved:

Jeff Dumars – Director of Facilities & Environmental Services, Albemarle

Riaan Anthony – Director, Parks & Recreation, Charlottesville

Chris Gensic – Planner, Parks & Recreation, Charlottesville

Management of Co-Owned Properties

Charlottesville and Albemarle County jointly own several properties that serve the broader community, including the Juvenile Court and related facilities, the Levy Building, the Jessup Building, the Central and Gordon Avenue Libraries, the Health Department, and the 7th Street Parking Lot. With the exception of the new General District Court/Levy complex, Charlottesville's Department of Public Works leads property maintenance and capital improvements, supported by Albemarle County's Facilities & Environmental Services team. This shared management approach ensures consistent care and responsible investment across jointly owned assets.

Staff involved:

Steven Hicks – Director of Public Works, Charlottesville

Jeff Dumars – Director of Facilities & Environmental Services, Albemarle

Rivanna Stormwater Education Partnership (RSEP)

Charlottesville and Albemarle County have collaborated since 2004 as part of the Rivanna Stormwater Education Partnership, joining other MS4-regulated organizations to meet statewide requirements for education, outreach, and public participation. This regional partnership allows both localities to amplify shared messaging and strengthen community engagement around watershed stewardship and stormwater awareness.

Staff involved:

Laurel Williamson – Watershed Stewardship Manager, Albemarle

Dan Frisbee – Water Resources Specialist, Charlottesville

Jill Greiner – Water Efficiency Coordinator, Office of Sustainability, Charlottesville

Land Use and Environmental Planning Committee (LUEPC)

Staff from the City, the County, and UVA participate in monthly conversations around themes of mutual interest such as land use planning and sustainability. Also at the table are representatives from the Thomas Jefferson Planning District Commission (TJPDC), the Rivanna Water and Sewer Authority, and the UVA Foundation. On a quarterly basis, the Virginia Department of Transportation (VDOT) also attends.

Staff from Charlottesville, Albemarle County, and the University of Virginia (UVA) meet monthly to discuss shared land-use, sustainability, and infrastructure priorities. Representatives from the Thomas Jefferson Planning District Commission, Rivanna Water & Sewer Authority, and the University of Virginia Foundation also participate, with Virginia Department of Transportation (VDOT) joining quarterly. This ongoing collaboration helps coordinate planning efforts, align major initiatives, and maintain open communication across agencies involved in shaping the region's future.

Staff involved:

Jeff Dumars – Director, Facilities and Environmental Services, Albemarle

Bart Svoboda – Director, Community Development, Albemarle
James Freas – Deputy City Manager for Operations, Charlottesville
Jason McIlwee – Director, Utilities, Charlottesville
Steven Hicks – Director, Public Works, Charlottesville
Michael Goddard – Interim Director, Neighborhood Development Services, Charlottesville

Darden Towe Park

Charlottesville and Albemarle County jointly own Darden Towe Park and share both operating and capital costs, with Albemarle serving as fiscal agent. The City contributes 30.75% and the County 69.25% of the FY 2025 operating budget. Current capital projects include restroom upgrades, ADA improvements, new paved pathways, and a multi-year athletic field rebuild that will modernize drainage and stormwater systems. This partnership ensures high-quality amenities and sustained investment in one of the region's most significant shared parks.

Current Capital Projects:

- CIP Towe Park Pickleball Restroom
- CIP Towe Park ADA Restroom by Pavilion
- CIP Towe Park paved path from Park Entrance to Pickleball Courts
- CIP Towe Park shelter, and concession stand restroom upgrades
- CIP Towe Park Field Rebuild is a phased rebuilding of the existing grass athletic fields over a four-year period, that consists of the installation of a new subgrade drainage system and associated stormwater management.

Staff Involved:

Amy Smith – Director, Parks and Recreation, Albemarle
Riaan Anthony – Director, Parks and Recreation, Charlottesville
Jason McIlwee – Director, Utilities, Charlottesville
Steven Hicks – Director, Public Works, Charlottesville
James Freas – Deputy City Manager for Operations, Charlottesville
Michael Goddard – Director, Neighborhood Development Services, Charlottesville

Ivy Creek Natural Area and Historic River View Farm

Albemarle County and the City of Charlottesville jointly own the Ivy Creek Natural Area and Historic River View Farm sharing the annual operating and Capital Improvement expenditures, with the County serving as the fiscal agent.

City Share 50%, County Share 50% of FY 25 Operating Budget \$23,700.

Staff Involved:

Amy Smith – Director, Parks and Recreation, Albemarle
Riaan Anthony – Director, Parks and Recreation, Charlottesville

PUBLIC SAFETY PROJECTS

Charlottesville-Albemarle-University of Virginia Regional COMPSTAT

Charlottesville, Albemarle County, and the University of Virginia continue to collaborate through the regional COMPSTAT process, meeting monthly to review crime trends, share information, and

strengthen community safety across jurisdictions. This partnership supports coordinated problem-solving and enhances transparency in regional law enforcement efforts.

Staff involved:

Camille Stewart & Randy Jamerson – Acting Police Chief, Albemarle

Michael Kochis – Police Chief, Charlottesville

Tim Longo – Police Chief, University of Virginia

VSP, FBI, U.S. and Commonwealth's Attorney from Albemarle and Charlottesville

Charlottesville–Albemarle–University of Virginia Mutual Aid Agreements

Charlottesville, Albemarle County, and UVA are jointly reviewing their mutual aid agreements to ensure alignment with current state and federal laws, as well as updated departmental policies and practices. This collaborative assessment helps maintain readiness, clarify expectations, and reinforce shared commitments to public safety across the region.

Staff involved:

Trevor Henry – Deputy County Executive, Albemarle

Camille Stewart & Randy Jamerson – Acting Police Chief, Albemarle

Michael Kochis – Police Chief, Charlottesville

Tim Longo – Police Chief, University of Virginia

Charlottesville–Albemarle Fire & Rescue Mutual Aid Agreement

Charlottesville and Albemarle County maintain a cooperative mutual aid agreement that allows fire and rescue teams to support one another during emergencies. Both departments agree to provide assistance when resources are available, with clear protections regarding liability and responsibility for personnel and expenses. Regular reviews ensure fairness in aid distribution and allow for updates as community needs evolve.

Staff involved:

David Puckett – Fire Rescue Chief, Albemarle

Michael Thomas – Fire Chief, Charlottesville

Regional Emergency Management Cooperation

Charlottesville, Albemarle County, UVA, and ECC emergency management staff work together to develop shared plans and procedures, strengthen communication, and coordinate responses to regional emergencies. This partnership promotes faster, more efficient reactions to incidents while improving overall preparedness and resilience across the region.

Staff involved:

John Oprandy – Emergency Manager, Charlottesville

Samuel Roman – Assistant City Manager, Charlottesville

Johnny Switzer – Emergency Manager, Albemarle

John DeSilva – Emergency Manager, University of Virginia

Lily Gregg – ECC Director

Trevor Henry – Deputy County Executive, Albemarle

Virginia Juvenile Community Crime Control Act (VJCCCA)

Charlottesville's Department of Human Services administers the VJCCCA grant and plan, providing community-based supports to youth in both Charlottesville and Albemarle County. The program aims to prevent crime, reduce recidivism, and offer courts effective non-residential alternatives, strengthening outcomes for young people across the region through a unified approach.

Staff involved:

Misty Graves – Director of Human Services, Charlottesville

Christa Galleo – Director, 16th District Court Service Unit

Evidence Based Decision Making Team (EBDM)

Since 2010, Charlottesville and Albemarle County have partnered as one of seven national pilot sites selected by the National Institute of Corrections to implement an evidence-based decision-making framework. The EBDM Team aligns the work of regional criminal justice partners, including law enforcement, courts, public defense, victim services, and behavioral health, through shared data analysis and coordinated project work. The team meets bi-monthly to review local criminal justice trends and guide collaborative improvements across the system.

Staff involved:

Misty Graves – Director of Human Services, Charlottesville

Kaki Dimock – Chief Human Services Officer, Albemarle

SUSTAINABILITY/CLIMATE PROJECTS

Resilient Together

Charlottesville, Albemarle County, and the University of Virginia are jointly advancing *Resilient Together*, a collaborative initiative designed to help the region prepare for and respond to the impacts of climate change. The shared vision – “a strong, safe, and healthy future for all” – guides the development of individual resilience plans for each organization and a coordinated framework for regional implementation. This partnership strengthens climate preparedness by ensuring that strategies are aligned, community-centered, and supported across local institutions.

Staff involved:

Kristel Riddervold – Director, Office of Sustainability, Charlottesville

Emily Irvine – Climate Program Manager, Office of Sustainability, Charlottesville

Jeff Dumars – Director of Facilities and Environmental Services, Albemarle

Andrea Trimble – Director, Office for Sustainability, University of Virginia

Julia Monteith – Senior Planner, Office of the University Architect, University of Virginia

Energy Resource Hub

Charlottesville and Albemarle County partner with the Local Energy Alliance Program (LEAP) and the Community Climate Collaborative (C3) through the Energy Resource Hub, launched in 2025 to support community members in improving the energy and water performance of their homes and businesses. The ERH helps residents navigate incentives available through local, state, federal,

and utility programs, reducing utility costs while supporting shared climate goals, including a 45% emissions-reduction target by 2030.

Staff involved:

Kristel Riddervold – Director, Office of Sustainability, Charlottesville

Emily Irvine – Climate Program Manager, Office of Sustainability, Charlottesville

Tray Biasioli – Climate Program Specialist, Office of Sustainability, Charlottesville

Jeff Dumars – Director of Facilities and Environmental Services, Albemarle

Greg Harper – Chief of Environmental Services, Facilities & Environmental Services, Albemarle

Jamie Powers – Climate Action Program Manager, Facilities & Environmental Services, Albemarle

County/City Joint Litter and Plastic Pollution Reduction Campaign

Charlottesville and Albemarle County are working together to develop a coordinated public education and outreach campaign funded through the Virginia Disposable Plastic Bag Tax. The campaign focuses on reducing single-use plastics, encouraging sustainable waste habits, and promoting behavior changes that reduce litter and pollution across both communities. This regional alignment allows the City and County to share resources, unify messaging, and reach a broader audience with consistent and effective environmental education.

Staff Involved:

Cai Mowry – Facilities and Environmental Services, Albemarle

Jamie Powers – Facilities and Environmental Services, Albemarle

Abbey Stumpf – Communications and Public Engagement (CAPE), Albemarle

Reagan Samuels – Communications and Public Engagement, Albemarle

Gabriel Sherzada – Sustainability Office, Charlottesville

Kristel Riddervold – Sustainability Office, Charlottesville

Ose Akinlotan – Communications and Public Engagement, Charlottesville

TRANSPORTATION PROJECTS

Transportation Planning

Charlottesville and Albemarle County staff work closely together on regional transportation planning efforts, participating jointly on a variety of boards and committees. Together, they collaborate with VDOT, the Thomas Jefferson Planning District Commission (TJPD), the Charlottesville–Albemarle Metropolitan Planning Organization, and project-specific teams such as the Three Notch'd Trail RAISE grant project, the Move Safely Blue Ridge initiative, and the Barracks Road and Ivy Road Pipeline projects. This coordinated approach helps both localities align priorities, share expertise, and advance transportation improvements that benefit the entire region.

Staff involved:

Jeff Dumars – Director, Facilities and Environmental Services

Tonya Swartzendruber – Planning Manager-Transportation, Community Development, Albemarle

Ben Chambers – Transportation Planning Manager, Neighborhood Development Services, Charlottesville

Charlottesville–Albemarle Regional Transit Authority (CARTA)

Charlottesville and Albemarle County have partnered to form the Charlottesville–Albemarle Regional Transit Authority (CARTA), a regional governmental entity designed to coordinate public transportation planning and explore dedicated regional funding options. CARTA held its first board meeting on February 2, 2025, following City and County enactment of the 2009 enabling legislation in late 2024. The authority is working to expand funding sources and implement strategies identified in the 2022 Regional Transit Vision Plan. CARTA is nearing completion of the Regional Transit Service Prioritization and Implementation Study, reflecting the shared commitment to strengthening regional mobility.

Staff involved:

Garland Williams, Director of Transit, Charlottesville

Tonya Swartzendruber, Planning Manager-Transportation, Community Development, Albemarle

Ben Chambers – Transportation Planning Manager, Neighborhood Development Services, Charlottesville

Zoe Macobar – Senior Transportation Planner, Neighborhood Development Services, Charlottesville

Mike Murphy – Chief Executive Officer, JAUNT,

Scott Silsdorf – Director, Parking and Transportation, University of Virginia

Taylor Lowery – Director of Transportation, Thomas Jefferson Planning District Commission

Lucinda Shannon, Transportation Program Manager, Thomas Jefferson Planning District Commission

Move Safely Blue Ridge

Charlottesville and Albemarle County participate jointly in Move Safely Blue Ridge, the region's plan to reduce serious injuries and fatalities for all roadway users through the federal Safe Streets and Roads for All (SS4A) program. TJPDC serves as the project lead, with both localities contributing staff expertise and supporting coordinated implementation. This partnership helps ensure that transportation safety improvements reflect shared priorities and benefit the region as a whole.

Staff involved:

Abbey Stumpf – Director, Communications and Public Engagement, Albemarle

Tonya Swartzendruber – Planning Manager-Transportation, Community Development, Albemarle

Ben Chambers – Transportation Planning Manager, Neighborhood Development Services, Charlottesville



FY27 Service Update: Year One of Four Year Plan

October 6, 2026

FY2027 Budget

\$16,774,292

\$6,118,955 – Charlottesville

\$3,092,373 – Albemarle

\$242,772 – UVA

\$4,284,911 – Federal

\$2,919,681 – State

\$115,600 – Advertising

Four Year Plan:

**10 Operators/Per Year
Growth Plan**

Year 1 Expansion (76 Operators)

- 20% increase from FY 2026
- An additional 10 peak vehicles required

Route	Service Change (from Existing)	Add'l Ann. Rev. Hours (from Existing)
5	• Modify alignment – route goes directly to Walmart • Improve weekday peak frequencies to 15 minutes (6 to 9 am and 3 to 6 pm) – February 2027 • Reduce weekday evening and Sat. frequencies to 60 minutes (Route 7 provides service to Walmart)	-2,800
6	• Improve weekday peak frequencies to 15 minutes (6 to 9 am and 3 to 6 pm) • Earlier weekday service (move start time from 6:30 to 6:00 am) • Saturday am service reduced to 60 minutes)	3,200
7	• Modify alignment - extend to Walmart • Improve frequencies to 15 minutes in peak periods (6 to 9 am and 3 to 6 pm) – October 26, 2026	11,100
10	• Improve weekday peak frequencies from 60 to 30 minutes (6 to 9 am and 3 to 6 pm)	1,500
Trolley	• Improve weekday and Saturday service to 15 minutes (9 am to 6 pm)	2,900
Multiple	• Extend evening service to 10:30 pm (start of last trip): Routes 1, 2A, 3, 4, 5, 6, 7, 9, 10, 11, Trolley – February 2027	2,700
2A/2B	• Two patterns – Food Lion & PVCC (60-minute frequencies each) – February 2027	4,300
Total		22,900

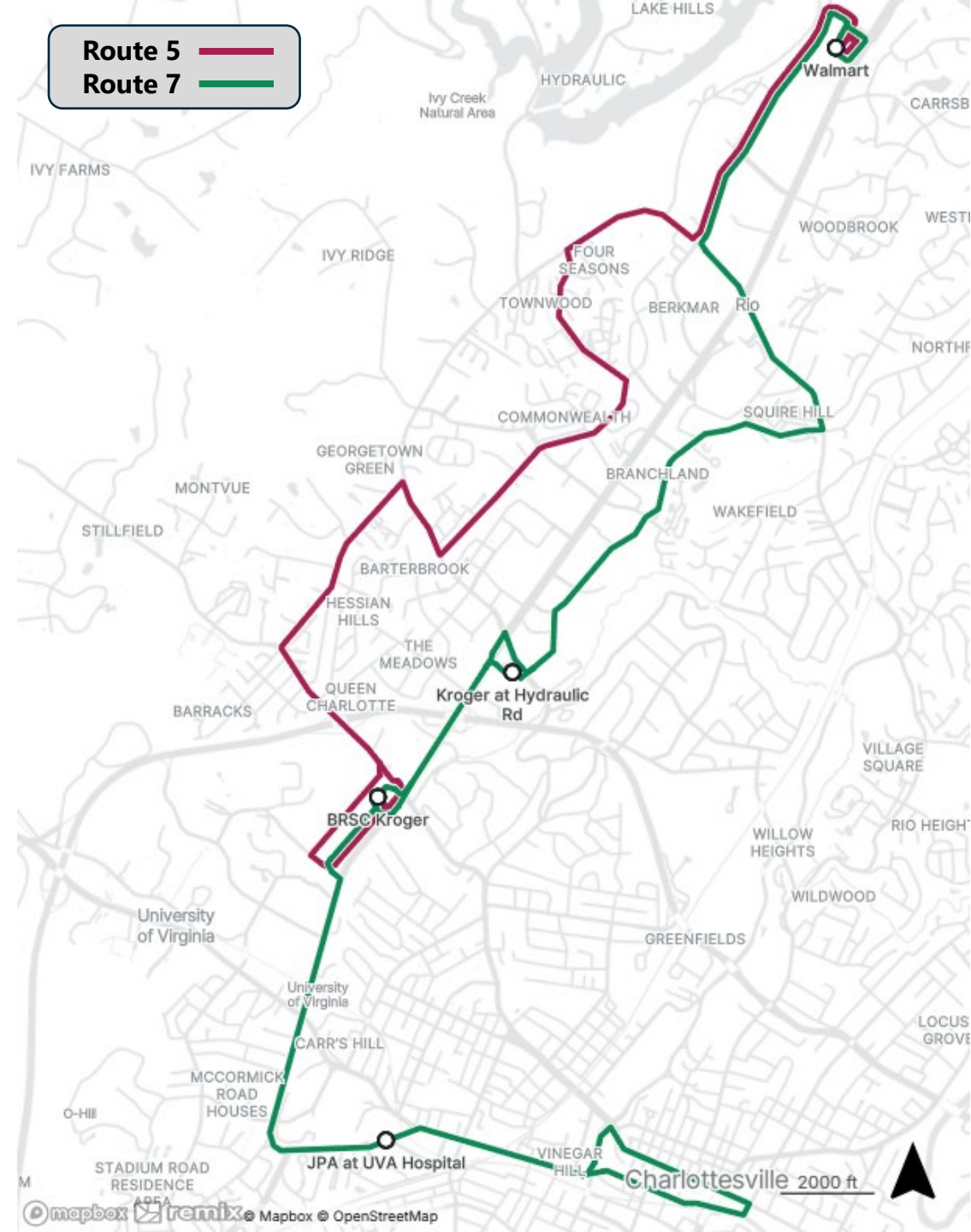
Year 1 Routes 5 and 7 alignment changes

Route 5

- Alignment modified to no longer go to Fashion Sq.
- Weekday peak period frequencies improved to 15 minutes
- Weekday/Saturday evening and Saturday morning frequencies modified to 60 minutes

Route 7

- Alignment extended to Walmart and modified to no longer serve Stonefield (Route 8 continues to serve Stonefield)
- Weekday peak period frequencies improved to 15 minutes



Existing CAT Frequencies

Weekday Service: 6 to 6:30 a.m. to 10-10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
2	5th Street Station	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
3	Southwest & Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
4	Cherry Ave & Harris Rd	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	
5	Commonwealth Dr	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
6	Ridge St & Prospect Ave	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	
7	Emmet St & Seminole Trl	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
8	Preston Ave & Emmet St	60	60	60	60	60	60	60	60	60	60	60	60					
9	The Health Dept & YMCA		30	30	30	30	60	60	30	30	30	30	30	60	60	60	60	
10	Pantops	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
11	Locust Ave & Rio Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Trolley	Free Trolley	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	

Saturday Service: 6 to 6:30 a.m. to 10-10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM
1	PVCC and Woolen Mills																	
2	5th Street Station	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
3	Southwest & Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	Commonwealth Dr	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
6	Ridge St & Prospect Ave	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	
7	Emmet St & Seminole Trl	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
8	Preston Ave & Emmet St	60	60	60	60	60	60	60	60	60	60	60	60					
9	The Health Dept & YMCA		60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
11	Locust Ave & Rio Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Trolley	Free Trolley	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	

No Sunday Service

Year 1 Frequencies (76 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
5	Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA		30	30	30	30	60	60	60	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	60	60	60	60	60	60	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA			60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

No service

Year 2 Frequencies (86 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
5	Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA		30	30	30	30	60	60	60	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA			60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A Only	Downtown - 5th St. Station/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
3	Southwood		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
4	Cherry Ave & Harris Rd																		
5	Barracks-Walmart		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
6	Ridge St./Prospect Ave.		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
7	Downtown-Barracks-Walmart		60	60	30	30	30	30	30	30	30	30	30	60	60	60			
8	Preston Ave./Emmet St.																		
9	UVA Health/YMCA																		
10	Pantops (bi-directional)		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
11	Locust Ave./Rio Rd.																		
Trolley	Trolley		30	30	30	30	30	30	30	30	30	30	30	30	30	30			

Year 3 Frequencies (96 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
5	UVA-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	15	15	15	15	15	15	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
9	UVA Health/YMCA	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	UVA-Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA			60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A Only	Downtown - 5th St. Station/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
3	Southwood		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
4	Cherry Ave & Harris Rd																		
5	UVA-Barracks-Walmart		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
6	Ridge St./Prospect Ave.		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
7	Downtown-Barracks-Walmart		60	60	30	30	30	30	30	30	30	30	30	60	60	60			
8	Preston Ave./Emmet St.																		
9	UVA Health/YMCA																		
10	Pantops (bi-directional)		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
11	Locust Ave./Rio Rd.																		
Trolley	Trolley		30	30	15	15	15	15	15	15	15	15	15	30	30	30			

Year 4 Frequencies (106 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	15	15	15	15	15	15	15	15	15	15	15	15	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60				
3	Southwood/Belmont	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
4	Cherry Ave & Harris Rd	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
5	UVA-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	15	15	15	15	15	15	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
9	Fashion Sq/UVA Hosp/Willoughby	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
5	UVA-Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	Fashion Sq/UVA Hosp/Willoughby	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A Only	Downtown - 5th St. Station/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
3	Southwood		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
4	Cherry Ave & Harris Rd																		
5	UVA-Barracks-Walmart		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
6	Ridge St./Prospect Ave.		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
7	Downtown-Barracks-Walmart		60	60	30	30	30	30	30	30	30	30	30	60	60	60			
8	Preston Ave./Emmet St.																		
9	Fashion Sq/UVA Hosp/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
10	Pantops (bi-directional)		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
11	Locust Ave./Rio Rd.																		
Trolley	Trolley		30	30	15	15	15	15	15	15	15	15	15	30	30	30			

STIC FUNDING

CHARLOTTESVILLE AREA TRANSIT & UTS

***REGIONAL BENEFITS OF COLLABORATION ON
NATIONAL TRANSIT DATABASE REPORTING***

BACKGROUND

- **How It Works: CAT partnered with RK&K to evaluate ways to increase federal and state transit funding.**
- **Focus on increasing Small Transit Intensive Cities (STIC) funding.**
- **Annual transit data reporting determines how much funding the region receives.**



FEDERAL FUNDING OVERVIEW - SECTION 5307

- **Federal funding made available by the Federal Transit Administration (FTA) for urbanized areas with a population over 50,000**
 - Population between 50,000 and 199,999 are considered small urbanized areas
 - Population between 200,000 and 999,999 are considered larger urbanized areas
- **Eligible activities include project development, bus investments, fixed guideway systems, etc.**
 - For small urbanized areas, STIC funding can be used for operating assistance
- **Small urbanized areas:**
 - Eligible for supplemental funding **if they meet or exceed established performance criteria** and determined to be “transit intensive” – Small Transit Intensive Cities (STIC) program

STIC PERFORMANCE CRITERIA

- **STIC Funding is allocated based on the national average for large cities across six performance factors**
- **Performance is calculated based on National Transit Database information for the urbanized area**
- **Each performance factor is valued at ~ \$500K/year**
- **Charlottesville has received funding for exceeding the performance threshold for 2 to 3 factors per year, but cannot meet the thresholds for the remaining factors based on current service profiles**



CHARLOTTESVILLE'S RECENT STIC PERFORMANCE FFY 2021-25

Charlottesville STIC Apportionment FFY21-25

FFY	Passenger Miles per Vehicle Revenue Mile	Passenger Miles per Vehicle Revenue Hour	Vehicle Revenue Mile per Capita	Vehicle Revenue Hour per Capita	Passenger Mile per Capita	Passenger Trips per Capita	Number of Performance Factors Met or Exceeded	STIC Funding per Factor	Total STIC Funding
2021	2.14	23.3	15.44	1.55	18.14	15.61	3	\$276,053	\$828,160
*2022	2.14	23.3	15.44	1.55	18.14	15.61	3	\$537,526	\$1,612,579
*2023	2.14	23.3	15.44	1.55	18.14	15.61	3	\$550,406	\$1,651,217
2024	1.02	11.73	9.59	0.92	4.77	9.01	2	\$503,386	\$1,006,772
2025	1.16	15.1	10.36	0.88	6.38	8.44	3	\$512,505	\$1,537,515

IMPLICATIONS OF ADDING UTS GOLD LINE

- Adding the UTS Gold Line to CAT's NTD reporting (based on estimated data) would qualify the region for an additional \$500K – 1M/annually in Federal funding

Federal Fiscal Year 2025										
State	State Name	Urbanized Area (UZA) Description	Passenger Miles per Vehicle Revenue Mile	Passenger Miles per Vehicle Revenue Hour	Vehicle Revenue Mile per Capita	Vehicle Revenue Hour per Capita	Passenger Miles per Capita	Passenger Trips per Capita	Number of Performance Factors Met or Exceeded	STIC Funding: @ ≈ \$512,505 per Factor Met or Exceeded
FY2025 STIC Threshold			4.35756	73.55233	10.19564	0.64147	50.26754	8.01744		
Charlottesville STIC Worksheet			1.15780	15.09655	10.36124	0.87964	6.37935	8.43515	3	\$1,537,515
CAT Full Reporter + UTS			4.16708	46.18803	14.29909	1.29006	59.58549	21.93002	4	\$2,050,020

*Potential eligibility
for PMT per VRM*

*New category exceeded –
PMT per Capita*

NTD REPORTING AND FUNDING IMPLICATIONS

- **No extension of federal and/or state requirements based solely on data reporting**

- Voluntary reporting of data to NTD does not create or extend federal requirements for the reporting agency.
- State reporting by CAT does not create any new state transit requirements for UTS.

- **Other examples of similar NTD reporting partnerships:**

- Vanpools in NOVA, Richmond, and Hampton Roads
- Reporting by NOVA agencies that don't receive federal funding (i.e. Loudoun County)
- Colonial Williamsburg Foundation

NEXT STEPS TO BENEFIT THE REGION

- **UTS becomes a Voluntary Reporter to FTA**

OR

- **Memorandum of Agreement (MOA) between the City and UTS to formalize the arrangement.**
 - Define roles and responsibilities of each party.
 - Ensure data collection and quality requirements are met for federal eligibility.



THANK YOU

*PLEASE FEEL FREE TO ASK ANY
QUESTIONS YOU MAY HAVE!*





Charlottesville Homelessness Interventions

October 6, 2026

Samuel Roman, Assistant City Manager, City of Charlottesville
Misty Graves, Director, Department of Human Services, City of Charlottesville
Kaki Dimock, Chief Human Services Officer, Albemarle County

Public Safety Approach

- Portfolio includes: Charlottesville Police Department, Charlottesville Fire Department, Office of Emergency Management, Dept. of Human Services, Dept. of Social Services.
- Integrating a coordinated and holistic approach to ensuring community safety, wellbeing, and responsiveness.

Encampment Engagement

- Parks & Recreation performed daily trash collection and provides garbage bags upon request.
- Dumpster, handwashing stations, and portable restrooms placed and serviced regularly to mitigate public health concerns.
- Service navigation teams maintained a presence from July 20 – August 30. Successfully supported individuals with applications for SNAP, Medicaid, acquiring identification, and connecting to service providers.
- CPD maintained an ongoing presence in the area to ensure safety.

Business & Community Engagement

- CPD held a business summit with all of businesses in the Holiday Drive area. This event was well attended and designed to respond to concerns and create partnership to address those concerns.
- Ongoing participation in Public Spaces Working Group and Holiday Drive buildout and operations planning.
- Created an online portal through Connect Cville updated regularly to share information to the public.

Holiday Drive

- The CEO of CASS in collaboration with our CAPE team completed an informational video at the shelter on August 31 and can be found on YouTube (2000 Holiday Drive Tour)
- Holiday Drive Shelter currently has a total of 72 guests.
- 24/7 shelter operations on the first floor of the building.
- Gendered dorms with central common area for in-takes, dining, socializing and meetings with providers and staff.
- Case management and volunteer coordination coming online.
- 4 exits to permanent housing, 3 exits to temporary housing (staying with friends/family), and 2 exits to treatment facilities. (as of 9.28.26)
- No major spikes in calls for service in the Holiday Drive corridor.



Building Out Services

- Department of Human Services will hire three new staff members for homelessness outreach.
- One supervisor, two outreach specialists
- Support Works housing will also expand to two additional outreach positions.
- Human Centered approach to connect individuals experiencing unsheltered homelessness.



AFFORDABILITY

Residents typically contribute only up to 30% of their income toward rent.

SUPPORT SERVICES

On-site or coordinated services include case management, healthcare, substance use treatment, and life skills training.

HOUSING FIRST APPROACH

Emphasizes immediate housing access without prerequisites like sobriety or treatment compliance.

Permanent Supportive Housing is a best practice solution.



Land Use and Environmental Planning Committee (LUEPC)

Charlottesville City Council/Albemarle County Board of Supervisors

Joint Meeting

October 6, 2026

Committee Charge



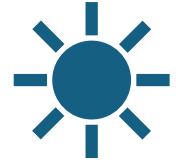
The Land Use and Environmental Planning Committee was established to share and coordinate land use and development plans and projects; consider environmental and infrastructure issues facing the community; and, from time to time, advance ideas and solutions that support our mutual advantage. The LUEPC may also serve as an advisory committee to the City, County, and UVA.



The Committee will meet regularly to discuss timely issues from each entity and share that information with the public and each entity's senior leadership at biannual updates of all three entities.



Through its work, the Committee further seeks to ensure that the actions, policies, and processes of the Committee are reflective of an ongoing commitment by the entities to support an equitable and inclusive community. The Committee defines equity as all community members having access to community benefits and opportunities needed to reach their full potential and to experience optimal well-being and quality of life; inclusion means that all peoples shall be respected and valued as members of this community.



The Three-Party Agreement dated May 5, 1986, remains in effect as to land use planning between the City, County and UVA.

Committee Membership

Albemarle County

- Community Development Director
- Facilities and Environmental Services Director
- Representative from the County Planning Commission

City of Charlottesville

- Deputy City Manager
- Director of Public Works
- Director of Utilities
- Representative from the City Planning Commission

University of Virginia

- Architect for the University
- University Building Official
- Director of Real Estate and Leasing Services

University of Virginia Foundation

- Senior Real Estate Project Manager
- Director of Real Estate Asset Management

Rivanna Water and Sewer Authority

- Executive Director

LUEPC also includes other regular participants:

1. A routine cadence in communications between LUEPC and the Virginia Department of Transportation (VDOT) where the Culpepper District Engineer is invited on a quarterly basis to share updates on transportation projects, and
2. The inclusion of regular guests with regional perspectives such as the Thomas Jefferson Planning District Commission (TJPDC).
3. Additional participants from UVA include the Associate University Planner and Director of Energy and Utilities.

Theme- Based Conversations

Coordination Capital Construction Programs

Infrastructure Planning

Transportation Planning

Affordable Housing

City and County Comprehensive Plans, UVA Grounds Plan

Stakeholder Engagement Processes

Climate Action and Adaptation



- **Working Relationships & Communications**
- **Problem-solving**

Representative Agenda Topics

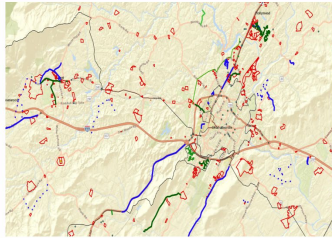
Virtual meetings were routinely held via Teams, while quarterly meetings were held in person.

The Committee's meeting minutes and presentations are posted on the LUEPC website which is hosted by the Thomas Jefferson Planning District Commission (TJPDC): <https://vapacc.org/meetings/>

The Committee remains grateful to the TJPDC for generously extending this service.

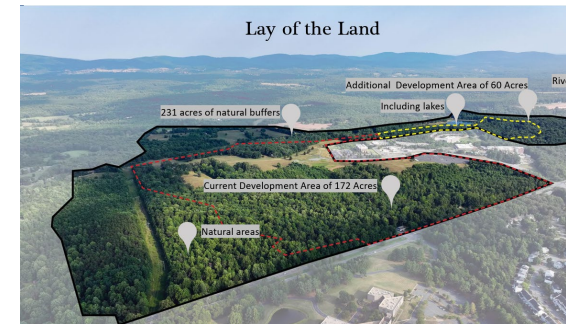
Why This Matters.....

- Over the next three years Charlottesville/Albermarle Area will have approximately 39 projects go to advertisement totaling nearly \$300 million
- \$109 million is slated to be locally administered by the City or Albemarle County

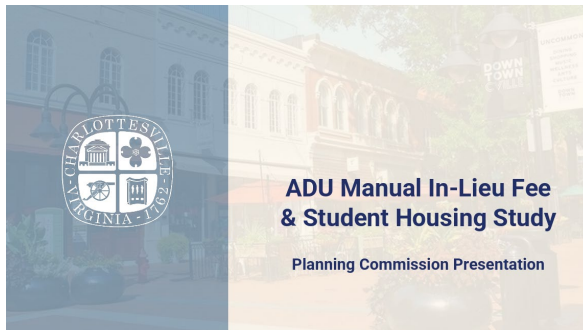


VDOT | Virginia Department of Transportation

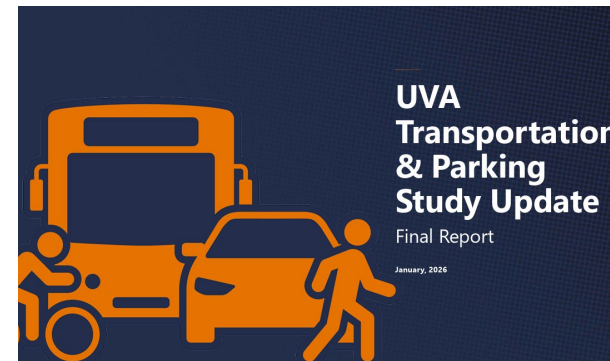
February 20 – VDOT updates on the Regional Infrastructure Coordination Planning Framework.



April 17 – Updates on Rivanna Futures and the Northern Service Utility Program.



March 20 – Affordable housing discussions from the City of Charlottesville and update from the County's Affordable Housing Trust Fund



May 15 – A discussion on transportation infrastructure from CHO, UVA Health System, and an update on the Three Notched Trail.

Committee Change

The Land Use and Environmental Planning Committee was established to share and coordinate land use and development plans and projects; consider environmental and infrastructure issues facing the community; and, from time to time, advance ideas and solutions that support our mutual advantage. The LUEPC may also serve as an advisory committee to the City, County, and UVA.

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